

## What is St Gabriel?

- **Ministry and Service**
  - Feed and House the Poor
  - Comfort the Sick and Mourning
  - Care for our Children and Youth
  
- **Our Home & Family**
  - Faith Formation
  - Community Life & Fellowship
  - Worship
  - Management and Administration



...The tears that run down everyone's face when Fr. Pat anoints the sick  
 ...The power of our youth sharing their stories when they come back from workcamp  
 ...The support and outpouring of love felt when a loved one is buried  
 ...The excitement and energy felt at the Feast  
 ...Fr. Pat singing to the babies during baptisms

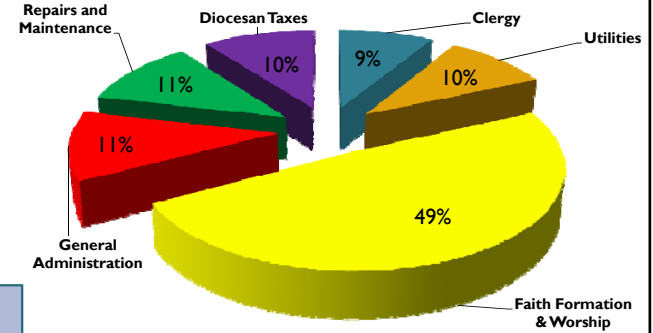
MAKE OUR FUTURE HAPPEN NOW ... Increased GIVING

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## Operating Expenses

July 1, 2009 through June 30, 2010

# \$620,488

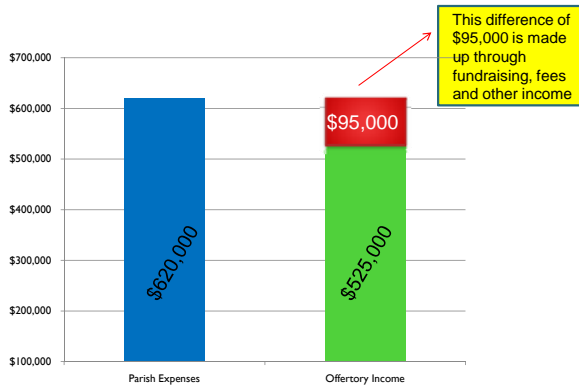


Parish Staffing:  
 8 FTE  
 \$293,000 Annually  
 (salary, health, FICA)

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## Parish Expenses and Offertory Income

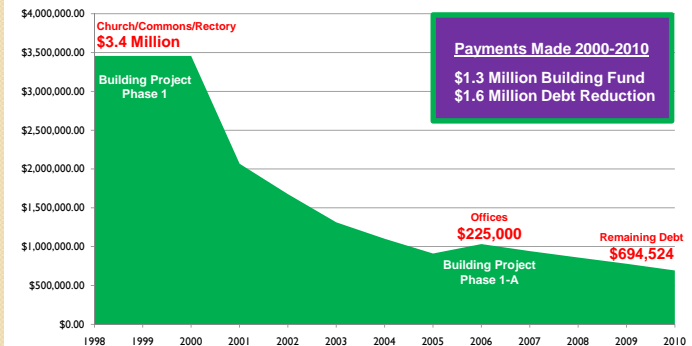


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## Parish Building Fund and Debt Reduction

Parish Church Building and Commons  
 Site Development, Wetland Mitigation and Fees  
 Rectory and Parish Offices



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